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OKC-0246-60
Enc. I

25X1A

ESTIMATE OF WORK AND MATERIAL ITEMS REQUIRED IN FY 1960

1. Engineering and Design - Master Plan and Air Strip
2. Air Strip, warm-up apron, run-up pads, park area and taxiway

Prepare sub grade, install crusher, produce aggregate and place base course. Exclude concrete pavement to be accomplished after 1 July 1960.

Alternate 1

Rehabilitate existing runway for 3,000 foot concrete extension, concrete mid-section and concrete transition including warm-up apron, parking and run-up pads and taxiway.

Alternate 2

Construct all new concrete runway including warm-up apron, parking pads, run-up pads and taxiway extension.

3. Install water tank, well pump, booster pump (if required) water line and power to well.

NOTE: \$65,000 has been authorized for well, pipe, power and pump. \$12,000 only has been spent for drilling and casing well. Require \$70,000 additional.

4. Order switch gear for power distribution. Allow -
(six months lead time required)
5. Order fuel transfer pumps

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25X1A

ESTIMATE OF WORK AND MATERIAL ITEMS REQUIRED IN FY 1961

1. Architect - Engineer - Survey
2. Air Strip, Apron, Run-up pads, Park area and taxiway
Concrete pavement

Alternate 1

Rehabilitate Existing Runway

Alternate 2

New Concrete Runway

3. Revamp power, water and sewage system
4. Fuel storage facilities
(3 - 250,000 gallon and 2 - 80,000 gallon
tanks and piping)
5. Hood and Security fence - fuel storage
6. Extend three hangars
7. Operations Building

Additional 3,000 sq. ft. @ \$16.00	\$48,000
Refrigerator Air Conditioner 10T @ \$500	<u>5,000</u>

8. Admin Building

4,200 sq. ft. @ \$12.30

9. HQ - five @ \$60,000

or 45 trailers and utilities - \$292,000

10. Engine Build-up Shop 4,000 sq. ft. @ \$10.00

(Including heat and light)	\$40,000
2 overhead cranes - 5T	<u>10,000</u>

11. Fuel Control Calibration Shop

<u>Building</u>	4,000 sq. ft. @ \$10.00	\$40,000
<u>Services</u>	Compressors	4,700
	Cooling Tower	6,000
	Boiler	<u>3,300</u>

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12. Electronics Facility (Commo)

600 sq. ft. @ \$15.00

13. Camera and Photographic Laboratory

6,000 sq. ft. @ \$20.00 (Special Equipment)

14. Fire Station

For Fire Truck, Ambulance and quarters for five

15. Additional Storage Facility

4,000 sq. ft. @ \$10.00	\$40,000
960 sq. ft. @ \$12.00	11,500
4,000 sq. yds black top @ \$1.80	<u>7,200</u>

16. Dust Palliative

17. Recreation Facilities

Government furnished 40 X 100 Quonset (Theatre)
@ \$12.00 sq. ft.

18. Wave Control Tower

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SUMMARY

Estimate for FY 1960 (Total work items 1 through 5)

25X1A

Alternate 1 - Rehabilitate Existing Runway
Alternate 2 - Construct new concrete runway

(NOTE: Includes \$65,000 previously authorized ^{FOR WELL})

Estimate for FY 1961 (Total work items 1 through 1B)

Alternate 1 - Rehabilitate Existing Runway
Alternate 2 - Construct new concrete runway

Estimate for Total Work FY 1960 and FY 1961

Based on above requirements as submitted

Alternate 1
Alternate 2

The above estimates do not include provisions of a wash rack. Definite requirements have not yet been determined.

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